

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-29 (FY 09/10) for C-475 from SR44 to C-466 Project (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-29

☐ Work Session (Report Only)

DATE OF MEETING: 11/24/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$75,000

☐ Annual

FUNDING SOURCE:

103-340-541-6500 Construction in Progress

☒ Capital

EXPENDITURE ACCOUNT:

103-340-541-6550 Construction in Progress -
C-475

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this amendment is to provide funds for completion of C-475 from SR44 to C466 which began construction in FY2008/09 and will be completed in FY2009/10. The total amount to complete this project is \$725,631.52 of which \$210,000 was appropriated in the FY2009/10 budget.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2009-2010 Amendment Number: A-27
Date Approved: 11/24/2009

FUND: County Transportation Trust Fund

FROM		
Account Number	Description	
103-340-541-6500	Construction in Progress	\$ 515,632.00

TO		
Account Number	Description	
103-340-541-6550	Construction in Progress C-475	\$ 515,632.00

Total Amendment Transfer: \$ 515,632.00

Reason for Request:

This amendment provides funds for completion of C-475 from SR44 to C466.

Original to: BOCC Minutes
Copies to: County Finance
 Budget Book